West Kingsdown Parish Council

Meeting of the Finance and Planning Committees to be held on Monday 14th January 2019 Main Hall, Old School, West Kingsdown at 7.30pm

Members: Cllr Stoneham (Chairman), Cllr I Bosley Cllr P Bosley, Cllr Christie, Cllr Codling, Cllr Holdstock, Cllr Illingworth, Cllr D Land, Cllr Richards, Cllr Mrs J Watchorn and Cllr Yarnold

AGENDA

- 1. Apologies for Absence
- 2. Declarations of Interest
- 3 Present Financial Situation
- 4 Review Financial Procedures as attached
- 5 Burial Ground review of fees Current 2018 fees are

Purchase of Grave: Exclusive Right and issue of Certificate £400 Re-Open existing Grave £170 (Living outside the Parish at the time of death fees are double) Placing a Memorial £160 Placing Kerbstones £150 Additional Inscription £130 **Cremated Remains Section** Purchase a plot including placing a Memorial £215 Burial of second cremated remains in existing plot £100

(Living outside the Parish at the time of death fees are double)

Burial ground income to date £5,162.23

Expenditure to date £4,096.46

6 Allotment review:
Current Charges are £14 per plot and £9 water charge per plot

Allotment income to date £483 January 2018 Expenditure to date £641.00

7 Overview of Gamecock

Income received to date £7,155

Expenditure to date £6,100

- 8 Members to consider and award the Grounds contract tenders for 2019- 2022
 Paper to be tabled
- 9 Review of 2018/19
- To consider the budget for 2019/20 and the level of Precept.